

**Project:** Oshakati Town Council Civic Center Parking Filling

**Cleint:** Oshakati Town Council

## PROJECT COST SUMMARY

## 1. Construction Cost

Section	Description	Amount
1	Preliminary and General	
2	PALISADE FENCING	
3	ELECTRICAL FENCING	
3	Cleaning and finishing	
Sub-total		
5% Contingencies		
Sub-total		
add 15% VAT		
TENDERED AMOUNT		

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## **SECTION 1: PRELIMINARY AND GENERAL**

Item	Payment	Description	Unit	Total Qty	Rate	Amount
	SABS 1200A	SECTION 1: PRELIMINARY AND GENERAL				
1.1	8.3 PSA-4.1.1	<b><u>SCHEDULED FIXED-CHARGE AND VALUE RELATED ITEMS</u></b>				
1.1.1	8.3.1	Contractual requirements	Sum	1.00		
	8.3.2	Provision of facilities on site				
		(a) Facilities required by Engineer:				
1.1.2	PSAB-1.1	Nameboard	Sum			
		(b) Facilities required by Contractor				
1.1.3		Offices and storage sheds	Sum			
1.1.4		Workshops	Sum			
1.1.5		Laboratory	Sum			
1.1.6		Ablution and latrine facilities	Sum			
1.1.7		Tools and equipment	Sum			
1.1.8		Water supplies, electrical power and communications	Sum			
1.1.9	8.3.3	General responsibilities and other fixed charge obligations	Sum	1.00		
1.1.10	8.3.4	Removal of site establishment	Sum			
1.2	8.4 PSA-4.1.1	<b><u>SCHEDULED TIME-RELATED ITEMS</u></b>				
1.2.1	8.4.1	Contractual requirements	Sum	1.00		
	8.4.2	Operation and maintenance of facilities on site				
		(a) Facilities for Contractor				
1.2.2		Offices and storage sheds	Sum			
1.2.3		Workshops	Sum			
1.2.4		Laboratory	Sum			
1.2.5		Ablution facilities	Sum			
1.2.6		Tools and equipment	Sum			
1.2.7		Water supplies, electrical power and communications	Sum			
1.2.8		Accommodation of traffic	Sum			
1.2.9	8.4.3	General responsibilities and other time related obligations	Sum	1.00		
1.3	8.5	<b>PROVISIONAL SUMS</b>				
1.3.1		Location, exposure, protection and/or move existing services	Prov Sum	1.00	10,000	10,000.00
1.3.2	PSA-4.4.1	Additional tests ordered by the Engineer (including Surveying )	Prov Sum	1.00	20,000	20,000.00
<b>Sub-total for Section 1: Preliminary and General(Carried forward to Summary)</b>						

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**SECTION 2: BULK FILLING**

Item	Payment	Description	Unit	Qty	Rate	Amount
2.1		SECTION 2: PALISADE FENCING				
2.1.1		SECTION 4A: Palisade Fencing Remove existing Jackal Fence fence, together with all poles and strain wires and deliver it to Oshakati Technical building as directed by the Client	m	190.00		
2.1.2		Supply and Install new fence as per details provided on the drawing or to match the existing one complete made of 30x30x2.5mm equal angle iron vertical members at 150mm centre to centre, supported by 50x50x3mm equal angle top and bottom horizontal bracing placed at 2 metres interval and welded on poles (elsewhere measured).	m	190.00		
2.1.3		Supply and Install 2.5m high 100X100X2mm Square Hollow Section (SHS) poles at 2m interval to support palisade fencing as described in item 2.1.2)	No.	95.00		
2.1.4		Casting of 100x2mm SHS poles into 300X300X600mm deep 25MPa Concrete as per detail in the attached drawing.	No.	95.00		
2.1.5		Painting of palisade Fencing and Poles with black Steel Paint enamel to match existing palisade Fencing on the Council Civic centre fence.	Sum	1.00		
2.1.6		Removing/Trim all trees and Shrubs along the old mesh fence at a radius of 5m of the new fence position and dispose all remain at the designated landfill site..	Sum	1.00		
<b>Sub-total for Section 2:PALISADE FENCING (Carried forward to Summary)</b>						

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SECTION 3: ELECTRICAL FENCING

Item	Payment	Description	Unit	Qty	Rate	Amount
3.1		SECTION 3: ELECTRICAL FENCING				
		SECTION 3A: EARTH SIDE DRAINS				
3.1.1		Supply and Install electrical fence complete with 9 line pole, wires, stays, bobbin insulators, and other necessary miscellanies for fixing.	m	605		
3.1.2		Supply and install Energizer Druid 18 joules heavy duty.	No.	1		
3.1.3		Supply and Install Sirens	No.	1		
		Earth Spikes	No.	8		
		Gate conductors	No.	3		
		HT Cable/Wires	No.	1		
		Electrical Warning signs	No.	35		
		Consumables (e.g., Welding rods, screws, generators etc.	sum	1		
Sub-total for Section 2:ELECTRICAL FENCING (Carried forward to Summary)						

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SECTION 4: CLEANING AND FINISHING

Item	Payment	Description	Unit	Total Qty	Rate	Amount
3.1	PVZ 8	<b>SECTION 3: CLEANING AND FINISHING</b>  Cleaning and finishing of site after completion of the works and the removal of all construction rubble and debris to approved spoil sites	Sum	1.0		
Sub-total for Section 3: Cleaning and Finishing (Carried forward to Summary)						